

APPENDIX A

BRAUNSTONE TOWN – ASSESSMENT OF ALTERNATIVE OPTIONS

	Compliance with LCC support package	Costs to LCC of accommodating adjustments to LCC support package (NB)	Advantages	Disadvantages	Overall assessment
Braunstone Town Council: Service Shop	Requirement for on-going financial contribution to BTC hub staffing and premises running costs	£124K Premises £26K Contribution to Service shop staffing	Maintains access to library services on site Offers hub access to range of local services	Does not meet LCC support package	Maintains service but does not achieve savings target
Braunstone Town Council: Library	Requirement for on-going financial contribution to premises running costs	£124K Premises	Maintains access to library services on site	Does not fit LCC support package	Maintains service but does not achieve savings target
Fabula	Requirement to vary grant period from 2015/16 – 2021/22 to 2016/17 – 2022/23	£18K variation of grant agreement from 2015/16-2021/22 to 2016/17-2022/23	Maintains access to library services on site Provides additional targeted services to vulnerable children – a protected group within the PSED. Fits LCC support package	Some reduction in adult library services for non-protected age ranges.	Maintains service and achieves savings target within 1 year or original target.

NB Costs based on 10 year lease and grant agreement

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